

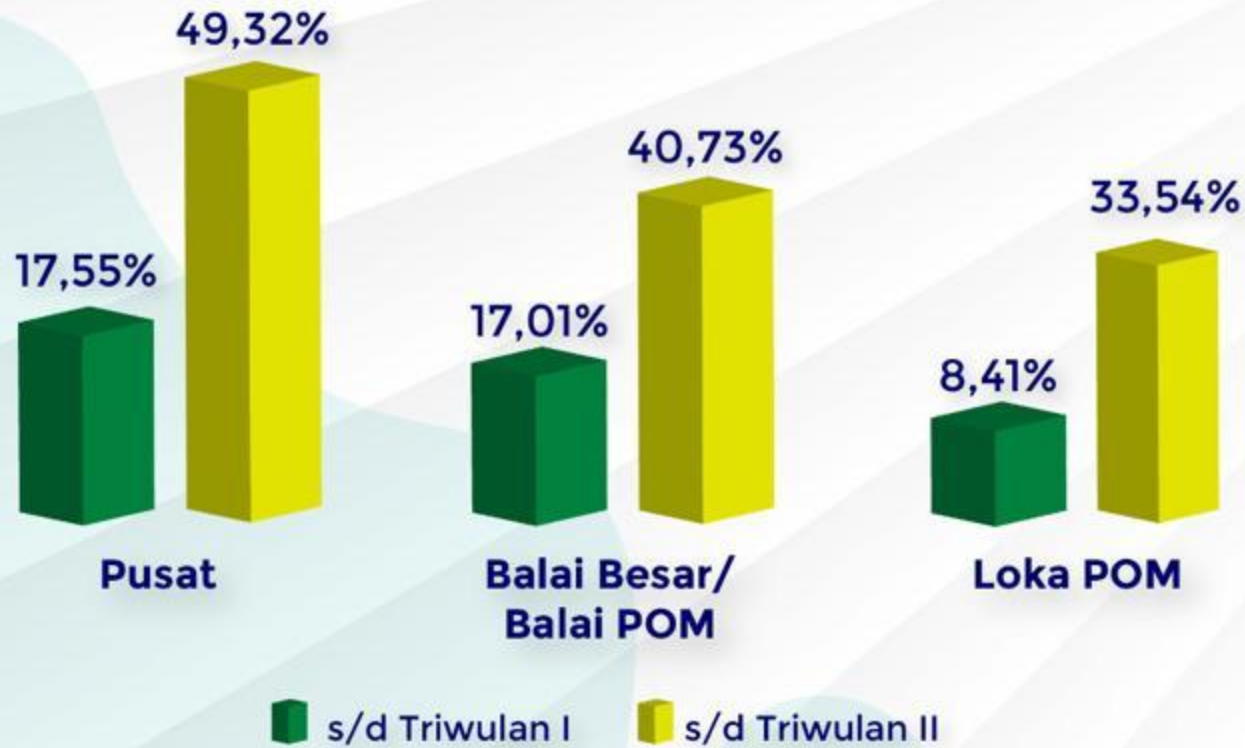
# Realisasi Anggaran BPOM Tahun 2023 (Semester I 2023)



# Realisasi Anggaran BPOM per-30 Juni 2023: 42,76% dari pagu Rp. 2.215.929.014.000

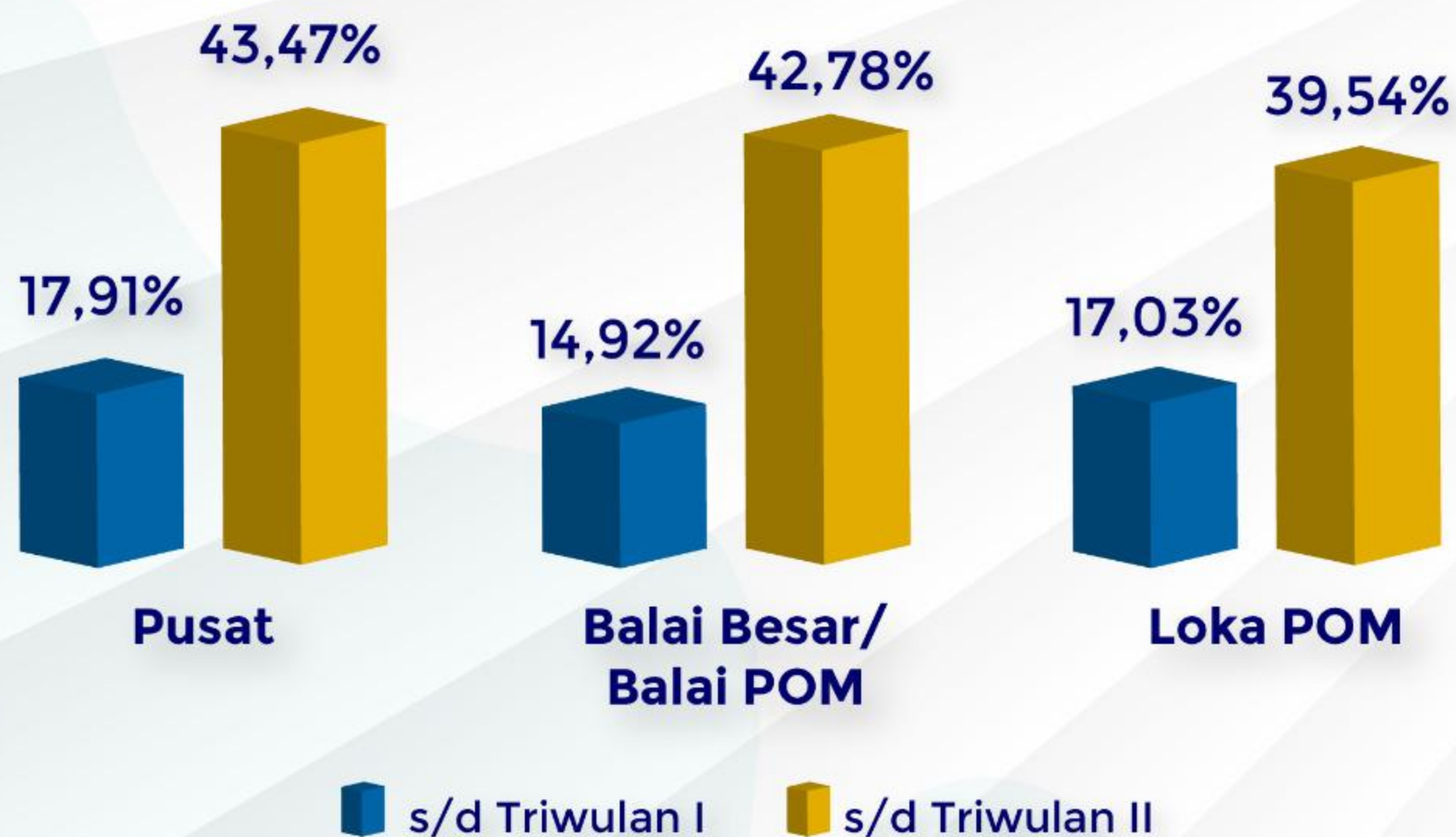


## Berdasarkan Jenis Belanja



Unit Kerja	Triwulan I			Triwulan II		
	Pagu (Rp)	Realisasi (Rp)	%	Pagu (Rp)	Realisasi (Rp)	%
Belanja Pegawai	730.117.421.000	128.102.244.315	17,55	730.117.421.000	360.123.505.898	49,32
Belanja Barang	1.240.454.563.000	211.046.917.668	17,01	1.238.988.511.000	504.622.394.412	40,73
Belanja Modal	245.357.030.000	20.632.381.531	8,41	246.823.082.000	82.798.591.691	33,55

## Berdasarkan Unit Kerja



Unit Kerja	Triwulan I			Triwulan II		
	Pagu (Rp)	Realisasi (Rp)	%	Pagu (Rp)	Realisasi (Rp)	%
Pusat	840.544.376.000	150.527.140.800	17,91	842.184.671.000	366.067.861.464	43,47
Balai Besar/ Balai POM	1.183.731.905.000	176.618.447.336	14,92	1.182.091.610.000	505.696.177.362	42,78
Loka POM	191.652.733.000	32.635.955.378	17,03	191.652.733.000	75.780.453.175	39,54